



# Catholic Community Services of Lane County, Inc.



## 2006-2007 ANNUAL REPORT



### Dear Friends of Catholic Community Services:

2006-07 was a year of exciting growth for CCS. We found ourselves in a position to increase assistance to the community with the launching of two new programs, while making significant strides in streamlining the collection and storage of participant information through the investment in an agency-wide computer networking system.

In response to the request from one of our community partners, the Lane County Human Services Commission, CCS initiated a new service designed to assist the growing Latino population in the Eugene Springfield area. Through the Latino Housing Program, low income, non-English speaking families work with a staff person to find and maintain permanent housing. Supported by funds originating with the Department of Housing and Urban Development, CCS staff help clients identify affordable housing in a neighborhood that works for the family, paying attention to the proximity of the workplaces, churches, schools and childcare, and help them to take the steps necessary to independently maintain that housing.

Also in 2006-07, CCS contracted with the state to run a new program designed to reduce child abuse and neglect in Lane County. "Family Support and Connection" brings together CCS staff with local people from governmental agencies, police departments, community agencies and local schools, at nine rural and urban sites, to review the situations of families referred to the program by the Department of Human Services. The teams work on an appropriate plan to support of the families. CCS staff visit the families in their homes and assists them in accessing the resources they need.

The year saw an increased number of people coming to us for assistance. In order to improve the day to day operation of collecting and recording participant information necessary to match services with individuals and families needing them, CCS invested in the computer technology to increase the efficiency and accuracy of our operations. With the allocation of general funds to purchase a network server, and to upgrade computer operating systems for individual staff, we are improving the efficiency of gathering, and the security of, the participant information we collect.

Through the generous contributions of friends like you, CCS has been able to address more fully the needs of underserved populations with the program additions and agency improvements in 2006-07. With your continued support, we can continue to make a difference.

Edward T Monks, Executive Director

Mike Whitney, President of CCS Board of Directors

# CCS FACTS

## Emergency Assistance

<b>Eugene Community Service Center</b>		
Households provided food boxes		5,374
	Tons of food	
Households provided shelter		21
<b>Springfield Community Service Center</b>		
Households provided food boxes		4,918
	Tons of food	
Individuals assisted w/emergency needs		782
<b>Energy Assistance (Eug/Spfd)</b>		
<b>FEMA : federal funds for emergency shelter</b>		
	Households	91

## Supported Living

<b>Housing Scholarship and Stabilization :rent subsidy for participants engaged in vocational, educational or other self-sufficiency activities</b>		
	Households	43
<b>Open Doors: emergency assistance, primarily in form of rent, to families in need</b>		
	Households	20
<b>Latino Housing: emergency assistance, primarily in form of rent, to families in need</b>		
	Households	24
<b>Family Support and Connection:</b>		
	Households	564
<b>Teen Housing: teen moms and their children at risk of homelessness are provided housing and support to meet their goals</b>		
	Households	24
<b>Murnane Mutual Home: a six month residential transitional program for parents recovering from substance abuse and their small children</b>		
	Households	18
<b>Young Fathers: individual education, life skills training and play groups assists young fathers to improve their parenting skills</b>		
	Households	45

# Catholic Community Services of Lane County, Inc.

## Statements of Financial Operations 2006-07\*

### Revenue Sources FY 06-07

	2007	2006
Contributions	\$58,419	\$68,677
United Way	\$136,973	\$122,681
Catholic Charities	\$47,441	\$46,256
Rental payments	\$24,582	\$25,047
Interest income	\$1,914	\$1,687
Gain on sale of asset	\$117,225	—
Other income	\$1,823	—
<b>Total unrestricted support</b>	<b>\$388,377</b>	<b>\$264,348</b>
Net Assets (unrestricted)	\$3,172,201	\$3,097,173
<b>Total unrestricted support</b>	<b>\$3,560,578</b>	<b>\$3,361,521</b>

### Functional Expenses FY 06-07

	2007	2006
Management & General	\$309,312	\$260,268
Fundraising	\$48,444	\$33,059
Supported Living	\$499,738	\$477,146
Emergency Assistance	\$2,620,571	\$2,599,206
<b>Total Expenditures</b>	<b>\$3,478,065</b>	<b>\$3,349,679</b>

	2007	2006
<b>Total Change in unrestricted Net Assets</b>	<b>\$92,581</b>	<b>(\$4,515)</b>



### BOARD OF DIRECTORS (2007)

**Mike Whitney (President)**  
Whitney Investigations

**Brian Caughey (Vice President)**  
Dept of Human Services (retired)

**Ray Settelmeyer (Treasurer)**  
CPA

**Fr. Roy Antunez**  
Pastor, St Alice's Catholic Church

**Sr. Barbara Haase**  
PeaceHealth Administration

**Tom Hannah**  
RBC Dain Rauscher

**Susie Johnston**  
Event Planner/Consultant

**Ed Monks**  
CCS Executive Director

**Jim O'Kief**  
Attorney

**Martha Rodman Shepard**  
Attorney

**Candi Stacy**  
Key Bank

**Patti Weiss**  
Dept of Youth Services

**Joe Kremers**  
Professor (emeritis)

**Wendy Polen**  
Business Owner

**Dennis Keenan**  
Executive Director,  
Catholic Charities of Portland, Inc.

\*Statements information excerpted from Jones and Roth Financial Audit, November 2007